

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 618

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING A CONTINUOUS APPROPRIATION; PROVIDING REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY FOR THE STATE HIGHWAY FUND, STRATEGIC INITIATIVES PROGRAM FUND, AND TRANSPORTATION EXPANSION AND CONGESTION MITIGATION FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS; AND AUTHORIZING A TRANSFER OF FUNDS FOR BOND PAYMENTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. TRANSPORTATION SERVICES:					
A. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$17,471,600	\$9,865,600	\$1,116,200		\$28,453,400
State Highway (Federal)					
Fund	<u>425,700</u>	<u>319,100</u>	<u>0</u>	<u>\$340,000</u>	<u>1,084,800</u>
TOTAL	\$17,897,300	\$10,184,700	\$1,116,200	\$340,000	\$29,538,200
B. CAPITAL FACILITIES:					
FROM:					
State Aeronautics (Dedicated)					
Fund			\$50,000		\$50,000
State Highway (Dedicated)					
Fund		<u>\$300,000</u>	<u>3,265,000</u>		<u>3,565,000</u>
TOTAL		\$300,000	\$3,315,000		\$3,615,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	C. AERONAUTICS:					
6	FROM:					
7	State Aeronautics (Dedicated)					
8	Fund	\$1,084,900	\$487,100	\$61,500	\$2,750,000	\$4,383,500
9	State Aeronautics (Billing)					
10	Fund	114,100	138,400			252,500
11	State Highway (Dedicated)					
12	Fund			14,100		14,100
13	State Aeronautics (Federal)					
14	Fund	<u>95,300</u>	<u>573,200</u>	<u>0</u>	<u>0</u>	<u>668,500</u>
15	TOTAL	\$1,294,300	\$1,198,700	\$75,600	\$2,750,000	\$5,318,600
16	DIVISION					
17	TOTAL	\$19,191,600	\$11,683,400	\$4,506,800	\$3,090,000	\$38,471,800
18	II. MOTOR VEHICLES:					
19	FROM:					
20	State Highway (Dedicated)					
21	Fund	\$16,141,400	\$18,244,800	\$293,700		\$34,679,900
22	State Highway (Federal)					
23	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
24	TOTAL	\$16,141,400	\$21,844,800	\$293,700		\$38,279,900
25	III. HIGHWAY OPERATIONS:					
26	FROM:					
27	State Highway (Dedicated)					
28	Fund	\$83,036,300	\$62,775,400	\$28,170,100	\$462,000	\$174,443,800
29	State Highway (Local)					
30	Fund	238,700	73,900			312,600
31	State Highway (Federal)					
32	Fund	<u>14,311,700</u>	<u>4,094,900</u>	<u>0</u>	<u>20,519,900</u>	<u>38,926,500</u>
33	TOTAL	\$97,586,700	\$66,944,200	\$28,170,100	\$20,981,900	\$213,682,900
34	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
35	FROM:					
36	State Highway (Dedicated)					
37	Fund		\$2,500,000	\$157,425,600	\$500,000	\$160,425,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	State Highway (Local)				
6	Fund	100,000	18,725,500	100,000	18,925,500
7	Transportation Expansion and Congestion Mitigation				
8	Fund		27,143,600		27,143,600
9	Strategic Initiatives Program - Dedicated				
10	Fund		1,005,200		1,005,200
11	Strategic Initiatives Program - Local				
12	Fund			24,000	24,000
13	State Highway (Federal)				
14	Fund	<u>8,000,000</u>	<u>275,144,000</u>	<u>1,500,000</u>	<u>284,644,000</u>
15	TOTAL	\$10,600,000	\$479,443,900	\$2,124,000	\$492,167,900
16	GRAND TOTAL	\$132,919,700	\$111,072,400	\$512,414,500	\$26,195,900
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SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation Department is authorized no more than one thousand six hundred forty-eight (1,648.00) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purpose of those funds.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PROGRAM. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated to the Idaho Transportation Department from the State Highway Fund and the State Aeronautics (Dedicated) Fund in the Capital Facilities Program for fiscal year 2020 to be used for nonrecurring expenditures for the Capital Facilities Program for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated to the Idaho Transportation Department from the State

1 Highway Fund, Strategic Initiatives Program Fund, and Transportation Ex-
2 pansion and Congestion Mitigation Fund for the Contract Construction and
3 Right-of-Way Acquisition Division for fiscal year 2020, in a total amount
4 not to exceed \$250,000,000 from the State Highway Fund, Strategic Ini-
5 tiatives Program Fund, and/or Transportation Expansion and Congestion
6 Mitigation Fund, to be used for nonrecurring expenditures for the Contract
7 Construction and Right-of-Way Acquisition Division for the period July 1,
8 2020, through June 30, 2021. The State Controller shall confirm the reappro-
9 priation amount, by fund, expense class, and program, with the Legislative
10 Services Office prior to processing the reappropriation authorized herein.

11 SECTION 6. REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS.
12 There is hereby reappropriated to the Idaho Transportation Department any
13 unexpended and unencumbered balances appropriated or reappropriated to the
14 Idaho Transportation Department from the State Aeronautics Fund as trustee
15 and benefit payments for Airport Development Grants for fiscal year 2020 to
16 be used for nonrecurring expenditures related to Airport Development Grants
17 for the period July 1, 2020, through June 30, 2021. The State Controller
18 shall confirm the reappropriation amount, by fund, expense class, and pro-
19 gram, with the Legislative Services Office prior to processing the reappro-
20 priation authorized herein.

21 SECTION 7. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment
22 for fiscal year 2021 is approximately \$63,100,000. It is hereby appropri-
23 ated and the Idaho Transportation Board is hereby authorized to transfer up
24 to \$4,800,000 from within the State Highway (Dedicated) Fund to the GARVEE
25 Debt Service Fund to pay the state match as required for federal funds com-
26 mitted to pay the annual scheduled debt service for fiscal year 2021.